Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 06/01/10 - 06/30/10 Cumulative Dates: 01/01/10 - 06/30/10

	Current Period ————			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	140	8,003.49	2	6,958	11,100.09	6	50,532.10	22.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,943.85	0.0%
LI Subtotal	140	8,003.49	2	6,958	11,100.09	6	63,475.95	
LI % of Total	0.7%	35.1%	5.9%	3.3%	9.0%	3.5%	17.0%	
Residential New Construction	1,254	213.85	1	3,306	611.73	2	13,346.51	4.6%
Energy Star Lighting	0	0.00	0	56,529	5,410.00	18	0.00	0.0%
Energy Star Appliance	1,819	850.00	17	7,059	3,260.00	66	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,715.43	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,939.04	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,822.62	0.0%
Residential Conservation Service	4,303	7,267.73	9	50,758	33,156.59	52	161,785.71	20.5%
Energy Star HVAC	1,200	407.40	2	11,436	6,106.00	19	0.00	0.0%
Res Subtotal	8,576	8,738.98	29	129,088	48,544.32	157	204,609.31	
Res % of Total	44.8%	38.3%	85.3%	61.6%	39.6%	90.8%	54.8%	
C&I New Construction	0	261.25	1	0	261.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,426	5,827.39	2	20,861	9,368.77	4	105,322.62	8.9%
C&I Govt Small	0	0.00	0	52,553	53,386.82	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,426	6,088.64	3	73,414	63,016.84	10	105,322.62	
C&I % of Total	54.5%	26.7%	8.8%	35.0%	51.4%	5.8%	28.2%	
Report Total	19,142	22,831.11	34	209,460	122,661.25	173	373,407.88	
Budget Comparison					54,237.18		373,407.88	14.5%